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REVIEW OF TECHNICAL COOPERATION ACTIVITIES OF UNCTAD

Report by the Secretary-General of UNCTAD

Addendum

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Explanatory notes

- Amounts in brackets indicate negative value.
- IALA means "Inter-Agency Letter of Agreement"
- OPC means "Operationally but not financially completed".
- The asterisk * following the project number indicates that UNCTAD acted as associate agency
- Details and percentages do not necessarily add up to totals, owing to rounding.
- The financial data in the tables on projects, which reflect the situation as at 31 December 1997, may occasionally show total expenditures exceeding total budgets. In no instance did expenditures exceed available income. Early in 1998, revenue/budget figures were corrected to reflect real income.

TABLE I

Evolution of UNCTAD's technical cooperation, by source of funds

1972-1997

(Actual project expenditures in thousands of United States dollars)

YEAR	UNDP		FUNDS-IN-TRUST		REGULAR PROGRAMME a/		TOTAL
	Amount	%	Amount	%	Amount	%	Amount
1972	1,304	90.2	101	7.0	41	2.8	1,446
1973	2,191	89.2	212	8.6	54	2.2	2,457
1974	2,674	90.7	219	7.4	55	1.9	2,948
1975	5,577	93.0	323	5.4	99	1.7	5,999
1976	6,250	89.9	500	7.2	200	2.9	6,950
1977	6,564	88.5	665	9.0	184	2.5	7,413
1978	7,652	80.3	1,602	16.8	273	2.9	9,527
1979	10,194	84.8	1,507	12.5	317	2.6	12,018
1980	12,340	87.4	1,511	10.7	273	1.9	14,124
1981	13,085	85.5	1,893	12.4	335	2.2	15,313
1982	10,240	86.9	1,278	10.8	261	2.2	11,779
1983	8,204	80.6	1,624	16.0	352	3.5	10,180
1984	7,610	82.0	1,344	14.5	329	3.5	9,283
1985	5,824	81.4	1,086	15.2	248	3.5	7,158
1986	8,861	81.0	1,858	17.0	216	2.0	10,935
1987	9,355	79.3	1,730	14.7	714	6.1	11,799
1988	10,258	83.0	1,474	11.9	621	5.0	12,353
1989	15,665	84.4	2,294	12.4	596	3.2	18,555
1990	17,447	79.5	3,557	16.2	935	4.3	21,939
1991	14,953	70.9	5,386	25.5	758	3.6	21,097
1992	11,635	59.4	7,404	37.8	560	2.9	19,599
1993	10,943	54.0	8,762	43.2	575	2.8	20,280
1994	10,834	50.6	10,017	46.8	544	2.5	21,395
1995	7,799	35.5	13,356	60.8	797	3.6	21,953
1996	6,130	27.3	15,772	70.3	538	2.4	22,440
1997	6,728	28.9	16,131	69.3	430	1.8	23,289

a/ Relevant section 12 of the programme budget of the United Nations, "Regular Programme of Technical Cooperation".

TABLE II

Distribution of project expenditures by country, regional and interregional activities, 1997

(in thousands of US dollars and percentages)

		1997							
		UNDP		Funds-in-Trust		Regular Programme		TOTAL	
		US$	%	US$	%	US$	%	US$	%
AFRICA	Country	3,075	13.2	1,159	5.0	-	-	4,234	18.2
	Regional	334	1.4	3,271	14.0	-	-	3,605 */	15.5
	Subtotal	3,409	14.6	4,430	19.0	-	-	7,839	33.7
ASIA & PACIFIC	Country	1,403	6.0	1,680	7.2	-	-	3,084	13.2
	Regional	521	2.2	301	1.3	-	-	821 */	3.5
	Subtotal	1,924	8.3	1,981	8.5	-	-	3,905	16.8
LATIN AMERICA & THE CARIBBEAN	Country	715	3.1	197	0.8	-	-	912	3.9
	Regional	(5)	0.0	499	2.1	-	-	495	2.1
	Subtotal	710	3.1	697	3.0	-	-	1,407	6.0
EUROPE	Country	619	2.7	1,562	6.7	-	-	2,181	9.4
	Regional	(98)	-0.4	443	1.9	-	-	345	1.5
	Subtotal	521	2.2	2,005	8.6	-	-	2,526	10.8
TOTAL: COUNTRY		5,812	25.0	4,598	19.7	-	-	10,411	44.7
REGIONAL		753	3.2	4,514	19.4	-	-	5,267	22.6
INTERREGIONAL		163	0.7	7,019	0.7	430	1.8	7,612	32.7
GRAND TOTAL		6,728	28.9	16,131	69.3	430	1.8	23,289	100.0

*/ Includes a pro-rata share of expenditures on regional projects for Arab States amounting to US$ 325,506.

TABLE III

Project expenditures by division and region in 1997

as at 1 December 1997

(in thousands of US dollars)

Division/Programme	AFRICA	ASIA & PACIFIC	LATIN AMERICA & THE CARIBBEAN	EUROPE	INTERREGIONAL	TOTAL
Division on Globalization and Development Strategies (GDS)	499	289	519	116	2,020	3,442
Macro-economic and Development Policies	270	-	-	-	160	430
Globalization, Development and Debt Management	229	270	519	116	1,727	2,861
Special Programmes	-	19	-	-	133	152
Division on International Trade in Goods and Services, and Commodities (DITC)	509	962	-5	50	1,439	2,955
Trade Analysis and Systemic Issues	466	817	-5	50	700	2,028
Commodities	25	-	-	-	218	243
Trade, Environment and Development	-	145	-	-	372	517
Competition Law and Policy and Consumer Protection	18		-	1	148	167
Division on Investment, Technology and Enterprise Development (DITE)	447	292	437	461	1,222	2,859
International Investment, Transnationals and Technology Flows	204	193	55	-	327	779
National Innovation and Investment Policies	137	99	-	38	673	947
Enterprise Development	106	-	382	423	222	1,133
Division for Services Infrastructure for Development and Trade Efficiency (SITE)	6,386	2,361	457	1,898	1,880	12,981
Trade Infrastructure	5,863	2,260	392	1,774	865	11,155
Business Facilitation	170	-	-	-	-	170
Services for Development	112	0	63	21	368	564
Small and Medium-sized Enterprise Trade Competitiveness (GTPNet)	-21	19	2	10	531	541
TRAINFORTRADE	261	82	0	93	115	552
Least Developed, Landlocked and Island Developing Countries (LDCs)	-	-	-	-	491	491
Executive Direction and Management and Support Services (EDM)	-	-	-	-	562	562
TOTAL	7,840	3,905	1,407	2,526	7,612	23,289

TABLE IV

Technical cooperation related to least developed countries, 1986-1997

Project expenditures

(in thousands of US dollars and percentages)

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997
(1) Country projects in LDCs	1,274	968	1,316	1,869	1,676	2,603	2,539	3,156	3,030	1,530	2,248	4,802
(2) Estimate of inter-country project expenditures directed towards LDCs a/	2,738	2,981	2,936	5,837	6,685	5,619	4,495	4,060	3,797	4,488	4,742	4,615
(3) Total expenditures related to LDCs	4,012	3,949	4,252	7,706	8,361	8,222	7,034	7,215	6,827	6,018	6,990	9,417
(4) Total UNCTAD technical cooperation expenditure	10,935	11,799	12,187	18,357	21,996	20,432	19,599	20,280	21,395	21,492	2[illegible]0	23,289
(5) Share of LDCs in UNCTAD 's technical cooperation, i.e. (3) / (4)	37%	33%	35%	42%	38%	40%	36%	36%	32%	28%	31%	40%

a/ Secretariat estimate. This calculation was reached as follows: actual expenditures on inter-country projects concerning exclusively LDCs; plus for all other inter-country projects, 30% of interregional project expenditures; 60% of project expenditures in Africa; 20% of project expenditures in Asia and the Pacific; 5% of project expenditures in the Arab States; 0% of project expenditures in Latin America and the Caribbean; and 0% of project expenditures in Europe.

TABLE V

Experts/consultants, by nationality, 1997 */

Country	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	Work/ Months	Experts/ Consultants	Work/ Months	Experts/ Consultants	Work/ Months
Algeria	-	-	1	1.0	1	1.0
Argentina	-	-	5	10.4	5	10.4
Armenia	-	-	1	0.6	1	0.6
Australia	3	15.1	5	26.4	8	41.5
Bangladesh	-	-	2	4.3	2	4.3
Belgium	2	10.0	17	78.8	19	88.8
Benin	-	-	3	14.4	3	14.4
Bolivia	3	5.0	2	3.2	5	8.2
Brazil	-	-	4	5.8	4	5.8
Burkina Faso	-	-	1	1.0	1	1.0
Burundi	-	-	1	1.0	1	1.0
Cambodia	1	1.7	-	-	1	1.7
Cameroon			3	15.5	3	15.5
Canada	9	23.0	12	44.7	21	67.7
Cape Verde	-	-	1	1.3	1	1.3
Chad	-	-	1	1.2	1	1.2
Chile	1	1.5	4	24.5	5	26.0
China	3	3.1	2	6.0	5	9.1
Côte d'Ivoire	1	1.3	1	1.3	2	2.6
Cuba	-	-	2	3.0	2	3.0
Czech Republic	1	1.1	1	2.2	1	2.2
Denmark	3	8.6	13	75.3	16	83.9
Dominican Republic	-	-	2	4.5	2	4.5
Egypt	3	1.7	2	15.0	2	15.0
Estonia	-	-	1	5.0	1	5.0
Finland	1	1.0	3	24.1	4	25.1
France	11	41.5	47	231.2	58	272.7
Germany	1	6.0	12	44.8	13	50.8
Ghana	-	-	4	18.0	4	18.0
Guatemala	-	-	1	12.0	1	12.0
Guinea	-	-	2	1.0	2	1.0
Haiti	-	-	1	3.0	1	3.0
Honduras	1	4.0	1	4.7	1	4.0
India	9	22.2	13	40.1	22	62.3
Indonesia	-	-	2	6.0	2	6.0
Iran, Islamic Rep. of	-	-	4	18.9	4	18.9
Ireland	1	5.0	2	8.5	3	13.5
Italy	5	10.5	5	34.0	10	44.5
Jamaica	-	-	1	1.5	1	1.5
Japan	-	-	7	19.2	7	19.2
Kenya	5	4.1	7	10.7	12	14.8
Laos PDR	3	4.6	-	-	3	4.6
Lebanon	2	4.0	2	8.9	4	12.9
Madagascar	-	-	1	1.5	1	1.5
Malawi	-	-	1	0.6	1	0.6
Malaysia	3	6.3	7	31.7	10	38.0

TABLE V (cont'd)

Country	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	Work/ Months	Experts/ Consultants	Work/ Months	Experts/ Consultants	Work/ Months
Mauritius	-	-	3	22.8	3	22.8
Mongolia	2	2.7	-	-	2	2.7
Morocco	2	2.0	2	3.1	4	5.1
Nepal	3	3.7	-	-	3	3.7
Netherlands	1	1.0	8	35.2	9	36.2
New Zealand	-	-	3	18.5	3	18.5
Nigeria	-	-	2	9.9	2	9.9
Norway	-	-	3	26.0	3	26.0
Pakistan	-	-	1	0.1	1	0.1
Paraguay	-	-	1	12.0	1	12.0
Peru	1	1.3	3	12.5	4	13.8
Philippines	-	-	4	19.0	4	19.0
Poland	1	1.0	-	-	1	1.0
Portugal	-	-	4	27.2	4	27.2
Republic of Korea	-	-	3	5.7	3	5.7
Romania	-	-	6	12.4	6	12.4
Russian Federation	-	-	5	9.7	5	9.7
Saudi Arabia	1	1.6	-	-	1	1.6
Senegal	1	4.0	3	9.0	4	13.0
Slovenia	1	0.1	-	-	1	0.1
South Africa	3	7.6	2	4.7	5	12.3
Spain	1	3.0	8	29.8	9	32.8
Sudan	1	10.8	1	1.2	1	1.2
Suriname	-	-	1	2.0	1	2.0
Sweden	2	1.8	2	12.9	4	14.7
Switzerland	1	2.1	7	26.4	8	28.5
Thailand	-	-	5	6.2	5	6.2
Togo	1	0.7	2	8.2	2	8.2
Trinidad & Tobago	1	2.0	3	16.2	4	18.2
Tunisia	6	30.5	2	1.5	8	32.0
Turkey	-	-	1	4.0	1	4.0
Uganda	-	-	3	5.5	3	5.5
United Kingdom	21	65.8	55	255.2	76	321.0
United Republic of Tanzania	1	6.0	5	12.1	6	18.1
United States of America	11	42.4	24	93.3	35	135.7
Venezuela	4	3.7	4	22.0	8	25.7
Viet Nam	-	-	1	2.9	1	2.9
Zaire	-	-	1	12.0	1	12.0
Zambia	1	2.0	1	7.0	2	9.0
Zimbabwe	-	-	2	2.1	2	2.1
TOTAL	**139**	**377.1**	**391**	**1615.1**	**523**	**1973.2**

*/ This table shows the number of individual experts/consultants who served in the field at any time during 1997 (Renewals of contract or assignments to more than one country are not counted as additional experts)

TABLE VI

Project expenditures by component, 1997

(in thousands of US dollars)

Component	1997			
	UNDP	Funds-in-trust	Regular programme	Total
Project personnel:				
Experts/consultants	3,105	10,065	408	13,578
Other personnel costs a/	1,251	2,581	22	3,854
Subtotal	4,356	12,646	430	17,432
Subcontracts	159	661	-	820
Training	950	1,261	-	2,211
Equipment	970	1,153	-	2,123
Miscellaneous	293	410	-	703
TOTAL	6,728	16,131	430	23,289

a/ Includes expenditures related to Administrative Support (BL 13), UNV (BL 14), Travel of project personnel (BL 15), Mission costs (BL 16), National Professionals (BL 17), and Adjustment prior years (BL 18).

TABLE VII

UNCTAD Trust Fund contributions a/ (1983-1997)

(in thousands of US dollars)

DONOR	1983-1994 cumulative	1995	1996	1997	TOTAL (1995-1997)	TOTAL (1983-1997)
Algeria	-	-	10,000	-	10,000	10,000
Argentina	32,450	-	40,000	15,000	55,000	97,400
Armenia b/	520,000	520,000	511,000	170,000	1,201,000	2,241,000
Australia	29,268	11,638	10,714	9,310	31,662	70,930
Austria	234,685	122,057	-	-	122,057	458,063
Bangladesh	3,000	-	-	2,930	2,930	5,930
Belgium	1,204,832	451,539	366,448	56,000 c/	873,987	2,078,819
Belize	199,098	-	-	-	-	215,196
Benin	11,628	3,000	3,000	-	6,000	17,628
Bermuda	29,000	-	-	-	-	29,000
Brazil	157,171	5,000	5,000	54,548 d/	64,548	221,719
Burkina Faso b/	100,619	-	43,122	-	43,122	244,360
Cameroon	-	-	25,415	25,379	50,794	50,794
Canada	473,095	11,702	31,928	62,121	105,751	582,426
Central African Rep.	-	60,000	-	-	60,000	60,000
Chile	17,500	18,000	-	30,000	48,000	65,500
China	184,985	30,000	54,985	30,000	114,985	349,970
Colombia	20,000	-	10,000	-	10,000	30,000
Costa Rica	-	-	-	68,025 e/	68,025	68,025
Côte d'Ivoire	-	51,424	-	-	51,424	51,424
Cuba	-	15,000	14,400	-	29,400	29,400
Cyprus	-	-	-	3,000	3,000	3,000
Denmark	4,132,404	1,312,367	1,832,523	159,955	3,304,845	9,384,323
Dominican Republic	-	-	178,540	-	178,540	178,540
Ecuador b/	52,234	31,075	16,344	-	47,419	135,587
Egypt	94,710	15,000	35,000	-	50,000	144,710
Finland	1,093,809	152,730	283,378	-	436,108	1,641,000
France	2,538,722	371,675	346,478	450,099 f/	1,168,252	4,271,938
Gabon	50,000	-	44,663	41,205	85,868	135,868
Georgia b/	500,000	462,000	-	-	462,000	1,462,000
Germany	2,316,323	676,929	308,174	376,576	1,361,679	3,912,605

TABLE VII (cont'd)

DONOR	1983-1993 cumulative	1995	1996	1997	TOTAL (1995-1997)	TOTAL (1983-1997)
Ghana	39,000	-	-	50,000	50,000	89,000
Gibraltar	352,817	-	-	-	-	352,817
Guatemala	-	-	10,000	-	10,000	10,000
Honduras	16,950	13,560	-	-	13,560	47,460
Hong Kong	262,908	-	-	100,000	100,000	362,908
India	55,000	25,000	15,000	115,000	155,000	210,000
Indonesia	99,093	-	10,000	24,985	34,985	144,042
Iran (Islamic Republic of)	1,673	-	15,000	196,493	211,493	213,166
Italy	9,941,497	1,228,778	726,040	312,126 [1/]	2,266,944	12,465,213
Japan	2,042,676	261,000	911,000	562,569 [1/]	1,734,569	4,555,515
Lebanon	-	-	10,000	-	10,000	10,000
Luxembourg	1,767,960	383,200	10,453	607,000	1,000,653	3,559,112
Macao	15,000	-	-	-	-	15,000
Madagascar	35,000	-	-	-	-	35,000
Malaysia	18,000	-	-	45,000	45,000	63,000
Malta	530,962	-	-	-	-	663,942
Mexico	93,053	-	30,000	25,000	55,000	176,053
Morocco	-			13,900	13,900	13,900
Mozambique	115,825	-	-	-	-	115,825
Namibia	113,500	-	-	-	-	114,000
Netherlands	2,953,003	1,304,553	2,313,164	1,347,375 [1/]	4,965,092	8,728,147
Nigeria	13,108	64,075	25,000	-	89,075	112,183
Norway	3,184,334	722,479	313,858	967,954	2,004,291	5,725,569
Oman	-	-	85,015	-	85,015	85,015
Pakistan	14,210	14,983	83,930	-	98,913	113,123
Papua New Guinea	3,000	-	-	-	-	3,000
Peru	-	-	15,000	-	15,000	15,000
Philippines [b/]	1,069,654	744,000	567,939	165,000	1,476,939	3,584,593
Poland	13,000	-	-	-	-	26,000
Portugal	97,800	18,000	18,000	14,000 [g/]	50,000	166,800
Republic of Korea	82,089	15,000	15,000	265,000	295,000	394,433
Romania	14,970	-	-	45,000	45,000	59,970

TABLE VII (cont'd)

DONOR	1983-1994 cumulative	1995	1996	1997	TOTAL (1995-1997)	TOTAL (1983-1997)
Sao Tome and Principe	51,794	-	-	-	-	51,794
Saudi Arabia	50,000	-	-	-	-	50,000
Senegal b/	216,464	24,052	-	91,461	115,513	404,132
Singapore	20,200	-	-	-	-	20,200
South Africa	-			16,611	16,611	16,611
Spain	88,490	17,980	921,638 b/	35,470 b/	975,088	1,104,838
Sri Lanka	19,500	-	-	212,256	212,256	231,756
Sudan	123,813	-	-	-	-	178,853
Sweden	4,706,232	430,000	-	465,013	895,013	5,663,730
Switzerland	7,514,037	1,345,965	2,792,277	3,079,727	7,217,969	17,179,779
Syrian Arab Rep.	9,972	-	10,000	-	10,000	19,972
Thailand	315,000	15,000	96,000	15,000	126,000	491,000
Trinidad and Tobago	40,484	-	15,000	10,000	25,000	65,484
Tunisia	337,808	15,000	16,005	15,408	46,413	384,221
Turks & Caicos Islands	38,000	-	-	-	-	38,000
Uganda b/	127,900	-	336,160	70,000	406,160	596,560
United Kingdom	2,011,039	1,983,084	1,375,150	136,440	3,494,674	7,023,573
United States of America	2,026,036	118,816	170,404	4,000	293,220	2,873,756
Uruguay	12,365	-	-	-	-	12,365
Venezuela	2,203	3,797	12,096	3,340	19,233	23,639
Zimbabwe	15,000	-	15,000	-	15,000	30,000
European Commission	4,243,334	4,122,548	5,633,858	3,821,399	13,577,805	19,601,354
Other "Multilateral"						
Arab Industrial Dev. Org.	80,000	-	-	-	-	80,000
ASEAN Secretariat	-	-	48,025	-	48,025	48,025
Asian Development Bank	-	-	748,140	176,000	924,140	924,140
ECOWAS	433,000	-	-	-	-	433,000
FAO	-	-	-	-	-	5,000
Islamic Development Bank	62,693	-	-	-	-	40,386
League of Arab States	(3,803)	-	-	-	-	(3,803)

TABLE VII (cont'd)

DONOR	1983-1993 cumulative	1995	1996	1997	TOTAL (1994-1997)	TOTAL (1983-1997)
MEMFI Secretariat (previously ESAIDARM)	135,600	136,000	70,492	201,702	408,194	679,394
OECD	-	18,000	18,000	-	36,000	36,000
UNEP	146,000	64,000	66,000	-	130,000	422,000
UDEAC	170,328	-	-	-	-	170,328
United Nations New York	1,032,779	55,000	-	-10,207	44,793	1,702,828
WIPO	-	-	41,159	-	41,159	41,159
World Bank	133,817	159,633	147,000	537,507	844,140	1,111,773
Foundations/Miscellaneous						
Berenschot Euromanagement	-	-	-	32,472	32,472	32,472
Carnegie Corporation	100,000	-	-	-	-	200,000
The Ford Foundation	150,000	-	-	-	-	150,000
Helsinki School of Economics	79,957	-	-	-	-	79,957
IDRC (l)	52,180	205,204	42,244	305,838	553,286	657,646
International Lead Management Center	-	-	-	30,000	30,000	30,000
Islamic Research and Train. Inst.	34,983	-	-	-	-	34,983
Misc. Institutions	435,607	49,432	93,145	96,012	238,589	769,122
Textile Bureau	185,991	-	-	-	-	185,991
TOTAL	**62,140,416**	**17,879,275**	**22,013,304**	**15,755,999**	**55,648,578**	**134,388,959**

a/ Exclusive of cost-sharing contributions through UNDP.
b/ Amount transferred to UNCTAD drawn from loans or credits of multilateral financing institutions.
c/ Includes US$ 4,667 received from the Port Authority of Gand in 1997.
d/ Includes US$ 39,548 received from CODESP.
e/ Contribution received from the Central Bank of Costa Rica.
f/ Includes contributions sub-allotted by DESA for associate experts (i.e. France: US$ 173,208; Italy: US$ 312,126; Japan: US$ 62,569; The Netherlands: US$ 325,314).
g/ Contribution received from the Escola Nautica Infante D. Henrique.
h/ Includes contributions received from the Port of Valencia of US$ 17,908 in 1996 and 14,000 in 1997; and US$ 21,470 received from the Port Authority of Las Palmas in 1997.
i/ In 1993 the contribution of US$ 275,109 received from IDRC was included in the contribution from Canada.
j/ Includes contribution received from Port de Dunkerque: US$ 32,329.

TABLE VIII

UNCTAD - implemented projects, by country/region, 1997

As at 31 December 1997

(in thousands of US dollars)

Country/Territory/ Region	Project No		Short Title	Duration		Status in 1997	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1997
AFRICA											
ANGOLA	ANG/97/020		Coffee Sector Review	1997	1998	ONGOING	DITC	UNDP	53.700	1.088	1.088
BURKINA FASO	BKF/92/A35		Installation de RailTracker BTI (SCFB - SICF)	1992	1997	ONGOING	SITE	BURKINA FASO	122.566	117.289	2.105
CENTRAL AFRICAN REP.	CAF/95/A42		Information de la gestion de la dette extérieure	1995	1998	ONGOING	GDS	CENTRAL AFRICAN REP.	53.000	36.635	10.543
CAMEROON	CMR/93/A24		Installation du système RailTracker à la REGIFERCAM	1993	1998	ONGOING	SITE	CAMEROON	96.436	66.957	7.667
EGYPT	EGY/97/001		Investment Policy Review of Egypt	1997	1998	ONGOING	DITE	UNDP	60.000	24.756	24.756
ERITREA	ERI/91/002	*	Programme Support Project (Investment)	1995	1998	OPC	DITE	UNDP	158.200	97.627	17.843
ETHIOPIA	ETH/88/009		Registration & control of external debt	1989	1997	ONGOING	GDS	UNDP	165.000	142.226	3.089
	ETH/94/005	*	ASYCUDA	1996	1998	ONGOING	SITE	UNDP	889.551	701.686	611.441
GABON	GAB/95/A61		TRAINMAR	1996	1998	ONGOING	SITE	GABON	57.500	42.348	29.159
GAMBIA	GAM/91/004		ASYCUDA	1992	1998	ONGOING	SITE	UNDP	611.917	582.148	95.632
KENYA	KEN/95/305	*	Improved NGO and private sector capacity	1997	1998	ONGOING	SITE	UNDP	40.000	23.359	23.359
MAURITIUS	MAR/93/005	*	Support to Capacity Building for Economic and Social Development	1995		OPC	GDS	UNDP	136.400	106.097	90.474
MAURITANIA	MAU/92/002		Facilitation du commerce extérieur	1992	1997	ONGOING	SITE	UNDP	623.970	603.777	8.761
MALI	MLI/94/003	*	Renforcement des capacités de mise en place d'une gestion décentralisée du développement	1994	1997	ONGOING	SITE	UNDP	26.000	23.853	132
MOROCCO	MOR/96/A41		Audit du système de gestion de la dette	1996	1998	ONGOING	GDS	MOROCCO	12.300	4.329	4.329
NAMIBIA	NAM/93/A27		ASYCUDA	1993	1997	COMPLETED	SITE	NAMIBIA	101.320	101.267	-2.336

Country/Territory/ Region	Project No.	Short Title	Duration		Status in 1997	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1997
	NAM/94/A31	ASYCUDA	1993	1998	ONGOING	SITE	DENMARK	1,593,805	1,503,752	302,286
SAO TOME & PRINCIPE	STP/91/003	Informatisation des douanes	1992	1997	ONGOING	SITE	UNDP	161,500	160,653	4,954
	STP/95/002	Amélioration du régime d'investissement	1995	1998	ONGOING	DITE	UNDP	220,000	190,594	64,615
	STP/96/002	Renforcement des capacités de gestion de la dette au Ministère des Finances et de la planification, et de la Banque Centrale	1997	1998	ONGOING	GDS	UNDP	57,000	28,639	28,639
SENEGAL	SEN/93/A23	ACIS RailTracker on SNCS	1993	1997	OPC	SITE	SENEGAL	212,845	214,294	2,612
SOMALIA	SOM/93/003	Port rehabilitation in Somalia	1993	1998	ONGOING	SITE	UNDP	5,138,964	4,866,190	1,701,725
	SOM/96/A08	Somali port management assistance	1996	1998	ONGOING	SITE	EUROPEAN COMMISSION	550,714	333,678	154,726
	SOM/96/A47	Assistance to the Bari Regional Administration	1996	1998	ONGOING	SITE	EUROPEAN COMMISSION	511,821	338,446	338,446
	SOM/97/002	Development of Somali civil protection programme	1997	1998	ONGOING	SITE	UNDP	145,384	142,982	142,982
	SOM/97/012	Protection and sustainable development of Somali marine environment, seaports and coastal areas	1997	1998	ONGOING	SITE	UNDP	71,200	3,590	3,590
	SOM/97/016	Rehabilitation of the Somali Ports	1997	2000	ONGOING	SITE	UNDP	65,205	5,166	5,166
SOUTH AFRICA	SAF/95/A17	Natural resources and commodity production: A framework for sustainable development	1996	1999	ONGOING	DITC	NETHERLANDS	56,000	49,940	13,451
	SAF/97/A14	Socio-economic consequences of the privatization of Alexkor	1997	1997	ONGOING	DITC	SOUTH AFRICA	14,700	10,042	10,042
SUDAN	SUD/93/A10	Technical assistance to Sudan Railways Corporation (SRC)	1993	1997	OPC	SITE	SUDAN RAILWAYS CORPORATION/WORLD BANK	121,770	109,033	310
TANZANIA (United Rep.)	URT/93/009	ASYCUDA	1994	1998	ONGOING	SITE	UNDP	932,000	646,408	224,293

Country/Territory/ Region	Project No.	Short Title	Duration		Status in 1997	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1997
	URT/93/A43	TCR Restructuring Project Design and Implementation of RailTracker	1993	1998	ONGOING	SITE	EUROPEAN COMMISSION	430.797	322.279	20.971
TUNISIA	TUN/96/007	Mise à niveau des capacités nationales pour gérer le nouveau système commercial multilatéral	1997	1998	ONGOING	DITC	UNDP	45.000	20.227	20.227
UGANDA	UGA/96/A48	ASYCUDA	1996	1998	ONGOING	SITE	UGANDA/WB. UNDP/OPS	519.000	299.671	250.341
	UGA/96/A51	Implementation of DMFAS 5.0 in the Ministry of Finance & Economic Planning	1996	1998	ONGOING	GDS	UGANDA	33.770	14.311	14.311
ZAMBIA	ZAM/92/026	Capacity Building in the Ministry of Commerce Trade and Industry	1994	1998	ONGOING	DITC	UNDP	171.175	95.869	17.684
ZIMBABWE	ZIM/91/010	EMPRETEC - Enterprise Development	1994	1998	ONGOING	DITE	UNDP	162.652	142.798	-9.081
					Sub-total: country projects			***14,423,162***	***12,174,204***	***4,234,154***
REGIONAL AFRICA	RAF/88/014	Transit traffic and support to transport sector in West and Central Africa	1989	1994	OPC	LDC	UNDP	4.772.900	4.773.930	15.061
	RAF/90/A01	Etudes nationales du secteur des services (CAPAS)	1990	1997	ONGOING	DITC	FRANCE	372.492	393.634	9.349
	RAF/92/A07	TRAINMAR pour l'Angola et le Mozambique	1994	1998	ONGOING	SITE	MOZAMBIQUE EUROPEAN COMMISSION	959.242	916.447	28.944
	RAF/92/A37	Computerization of Customs and Foreign Trade Statistics for the Eastern and Southern Africa (COMESA) (EUROTRACE regional project)	1992		ONGOING	SITE	EUROPEAN COMMISSION	3.405.310	3.028.035	494.818
	RAF/92/A40	Création du système de saisie et de taxation informatisées compatible avec SICOF/GTI-SIAM	1993	1997	ONGOING	SITE	FRANCE	268.209	261.502	2.482
	RAF/94/A33	Support to the establishment of a Trade Efficiency Network in Africa	1994	1997	COMPLETED	SITE	NETHERLANDS	110.619	84.510	-44.272
	RAF/94/A34	Post-Uruguay Round assistance to African countries	1994		ONGOING	DITC	NETHERLANDS	347.788	254.949	25.741

Country/Territory/ Region	Project No.	Short Title	Duration		Status in 1997	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1997
	RAF/94/A38	Développement de marchés des assurances compétitifs	1994	1999	ONGOING	SITE	LUXEMBOURG	1,171,000	631,865	169,901
	RAF/94/A51	Strengthening the debt management capacity of ESAIDARM member countries	1994	1997	ONGOING	GDS	MEMFI	481,234	348,016	83,130
	RAF/94/A70	Development and installation of ACIS in COMESA	1995	1998	ONGOING	SITE	EUROPEAN COMMISSION	7,746,000	4,197,205	1,469,394
	RAF/95/A19	Implications of the Uruguay Round and the development of strategic actions for SADC countries	1995	1997	COMPLETED	DITC	NETHERLANDS	85,965	84,059	-4,902
	RAF/95/A38	Trade in Services (Africa). CAPAS Phase II	1995	1998	ONGOING	DITC	CANADA/IDRC	148,600	139,271	46,303
	RAF/95/A60	TRAINFORTRADE pour les pays lusophones de l'Afrique	1995	1998	ONGOING	SITE	EUROPEAN COMMISSION	190,790	88,625	19,947
	RAF/95/A81	TRAINFORTRADE for the ACP countries of Southern Africa	1995	1998	ONGOING	SITE	EUROPEAN COMMISSION	760,668	147,080	146
	RAF/96/001	* Capacity building for trade and development in Africa	1996	1998	ONGOING	DITC	UNDP	377,389	301,956	153,126
	RAF/96/014	* Enterprise Africa: Strengthening SME Creation, Development and Regional Integration	1996	1998	ONGOING	DITE	UNDP	97,620	62,123	13,663
	RAF/96/A05	TRAINFORTRADE - Project for ACP Countries of Western Africa	1996	1998	ONGOING	SITE	EUROPEAN COMMISSION	806,542	336,683	218,913
	RAF/96/A10	Africa Connect	1996	1998	ONGOING	DITE	MULTIDONORS	522,000	92,668	16,587
	RAF/96/A40	Economic development and regional dynamics in Africa: lessons from the East Asian experience	1996	1997	ONGOING	GDS	JAPAN	265,487	270,028	270,028
	RAF/96/A44	African commodity sector diversification through South-South cooperation	1996	1998	ONGOING	DITE	JAPAN	396,230	116,188	85,762
	RAF/96/A45	Seminar on the non-OECD debt of sub-Saharan African countries	1996	1997	OPC	GDS	NETHERLANDS, SWITZERLAND	69,488	55,911	353
	RAF/96/A49	TRAINMAR in Western/Central Africa (Certificat portuaire CNUCED)	1997	2000	ONGOING	SITE	MULTIDONORS	358,000	53,759	53,759
	RAF/96/A56	Investment, Trade and International Policy Arrangements (World Investment Report 1996)	1997	1997	ONGOING	DITE	NORWAY	136,158	150,191	150,191

Country/Territory/ Region	Project No.		Short Title	Duration		Status in 1997	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1997
	RAF/97/A16		Implementing the General Agreement on Trade in Services (GATS) in Africa	1997	1999	ONGOING	DITC	CANADA/IDRC	279.000	132.150	132.150
	RAF/97/A34		Post-Uruguay Round assistance to African countries	1997	1998	ONGOING	DITC	FRANCE	59.646	12.925	12.925
	RAF/97/A52		Centres for Innovation and Enterprise Development (CIEDs) Pilot Phase	1997	1998	ONGOING	DITE	CANADA	231.400	29.355	29.355
						Sub-total: Regional Africa			*24,421,777*	*16,963,065*	*3,452,854*
						Total: AFRICA			*38,844,939*	*29,137,269*	*7,687,008*
REGIONAL ARAB STATES											
	RAB/91/003	*	Appui à l'Union du Maghreb Arabe (UMA)	1994		ONGOING	DITC	UNDP	100.000	58.660	10.577
	RAB/92/A33		TRAINFORTRADE - MAGHREB	1992	1996	OPC	SITE	LUXEMBOURG	456.503	454.968	-29
	RAB/95/005		Arab States Economic Integration and Trade Programme (EITP)	1995	1997	ONGOING	DITC	UNDP	202.500	165.303	43.565
	RAB/96/001	*	Support to the Arab States in their pursuit of economic and social reform and multilateral economic cooperation	1997	2000	ONGOING	DITC DITE, SITE LDC	UNDP	1.370.534	250.785	250.785
						Total: REGIONAL ARAB STATES			*2,129,537*	*929,716*	*304,898*
ASIA AND THE PACIFIC											
BANGLADESH	BGD/94/A57		Railway wagon information and control system (RAILWICS)	1995	1998	ONGOING	SITE	GERMANY	827.657	577.751	369.549
CHINA	CPR/91/543		Effective participation in the international trading system	1992	1998	ONGOING	DITC	UNDP	998.900	822.402	109.993
CHINA	CPR/91/573		Internship training in TNCs for business managers	1994	1998	ONGOING	DITE	UNDP	32.289	7	2.513

Country/Territory/ Region	Project No		Short Title	Duration		Status in 1997	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1997
INDONESIA	INS/90/023		Facilitation of trade procedures and documentation.	1993	1998	ONGOING	SITE	UNDP	742,010	718,305	8,646
IRAN	IRA/96/002	*	Development of non-oil exports and strengthening the external sector (Phase I)	1996	1998	ONGOING	DITC	UNDP	30,000	22,628	22,628
	IRA/96/003	*	Computerization of customs	1996	1998	ONGOING	SITE	UNDP	498,000	430,728	323,834
	IRA/97/A13		DMFAS 5.0 installation in Bank Markazi	1997	1998	ONGOING	GDS	IRAN, ISLAMIC REP	173,888	147,566	147,566
JORDAN	JOR/96/004	*	Computerization of customs procedures and data for improved revenue collection - Phase I	1997	1999	ONGOING	SITE	UNDP	956,000	106,969	106,969
LEBANON	LEB/92/017	*	Fiscal reform and administration	1993	1998	ONGOING	SITE	UNDP	790,000	676,725	228,174
MALDIVES	MDV/91/005		ASYCUDA	1992	1995	COMPLETED	SITE	UNDP	281,180	280,964	-216
MONGOLIA	MON/94/008		Computerization of Customs Data (Phase II)	1995	1997	ONGOING	SITE	UNDP	451,000	439,766	929
NEPAL	NEP/96/010		Assistance to the Ministry of Commerce (Trade Policies)	1997	1998	ONGOING	DITC	UNDP	153,500	36,153	36,153
NEPAL	NEP/96/A08		Efficiency enhancement of customs operations	1996	1998	ONGOING	SITE	ASIAN DEVELOPMENT BANK	778,761	620,235	491,137
OMAN	OMA/96/A09		Legal and regulatory framework for mining sector	1996	1997	OPC	DITE	OMAN	65,500	65,453	65,453
PAKISTAN	PAK/96/A30		Implementation of DMFAS 5.0 in the Ministry of Finance and Economic Affairs (Economic Affairs Division)	1996	1998	ONGOING	GDS	PAKISTAN	43,300	30,743	18,619
PALESTINIAN PEOPLE	PAL/96/036		Development of an industrial estate in Nablus: project feasibility, implementing strategy and environmental impact	1996	1998	ONGOING	GDS	UNDP	230,000	18,955	18,955
PHILIPPINES	PHI/94/A36		ASYCUDA	1994	1998	ONGOING	SITE	PHILIPPINES	2,269,000	1,681,406	493,622

Country/Territory/ Region	Project No.		Short Title	Duration		Status in 1997	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1997
	PHI/95/002	*	Investment programming and debt management	1996	1998	ONGOING	GDS	UNDP	164,032	38,943	25,773
SRI LANKA	SRL/97/010	*	Preparation for migration to ASYCUDA ++	1997	1998	ONGOING	SITE	UNDP	29,000	6,638	6,638
	SRL/97/A51		Customs modernization programme - Migration to ASYCUDA++	1997	1998	ONGOING	SITE	SRI LANKA	305,972	48,101	48,101
THAILAND	THA/96/A54		Private participation in shipping and related services - sectoral analysis and development proposals	1996	1998	ONGOING	SITE	JAPAN	176,000	57,041	48,316
VIET NAM	VIE/91/007		ASYCUDA (Phase I)	1992	1997	OPC	SITE	UNDP	686,875	677,064	11,660
	VIE/93/007	*	Strengthening financial policies and institutions	1996	1998	ONGOING	GDS	UNDP	205,000	104,138	80,259
	VIE/93/A08		TRAINMAR	1993	1997	OPC	SITE	FRANCE	45,267	44,873	292
	VIE/95/024	*	Capacity development for effective and sustainable integration into the international trading system and promotion of trade efficiency	1996	1998	ONGOING	DITC	UNDP	836,300	405,877	405,877
	VIE/95/A08		DMFAS	1996	1998	ONGOING	GDS	ASIAN DEVELOPMENT BANK	78,000	67,011	-2,392
YEMEN	YEM/95/002	*	Economic and financial management ASYCUDA mission	1997	1997	OPC	SITE	UNDP	13,000	14,606	14,606
						Sub-total: country projects			***11,860,431***	***8,141,048***	***3,083,654***
REGIONAL ASIA & PACIFIC	RAS/89/035		Automation of customs accounting and data management	1989	1998	ONGOING	SITE	UNDP	1,808,582	1,858,253	114,379

Country/Territory/ Region	Project No	Short Title	Duration		Status in 1997	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1997
	RAS/92/034	Integrated Programme on International Trade Policy and Trade Development for APTRADE	1993	1998	ONGOING	DITC	UNDP	1.974.548	1.879.308	145.115
	RAS/93/036	Programme for economic reforms through enhanced transport and communication services	1993	1997	COMPLETED	SITE	UNDP	487.905	487.905	1.999
	RAS/95/030	Role of foreign direct investment by small and medium-sized enterprises in developing countries in Asia	1995	1998	ONGOING	DITE	UNDP Japanese Trust Fund	290.000	218.891	101.932
	RAS/95/A03	TRAINFORTRADE - Pacific	1995	1997	ONGOING	SITE	EUROPEAN COMMISSION	335.364	344.789	60.227
	RAS/96/A25	Seminar on "Investing in Asia's dynamism: European Union direct investment in Asia". Geneva, 01.04.96	1996	1997	ONGOING	DITE	EUROPEAN COMMISSION	73.773	52.316	-1.671
	RAS/96/A35	Report on "Sharing Asia's dynamism: Asian foreign direct investment in the European Union"	1996	1998	ONGOING	DITE	THAILAND	71.681	55.876	24.041
	RAS/95/A46	Training workshop for ASEAN investment policy making officials	1996	1997	ONGOING	DITE	ASEAN Secretariat	42.500	38.542	31.060
	RAS/97/760	Support to ECO countries in trade efficiency and economic cooperation	1997	1998	ONGOING	SITE	UNDP	84.000	4.785	4.785
	RAS/97/A07	Regional seminar on the possible multilateral framework for investment in Asia	1997	1998	ONGOING	DITE	EUROPEAN COMMISSION	62.900	15.870	15.870
	RAS/97/A18	Assistance to Countries of the Asian Region on MFN and Preferential Tariffs Negotiations	1997		ONGOING	DITC	JAPAN	274.336	87.585	87.585
	RAS/97/A35	Training seminar on implications of the WTO accession for development policy for LDCs and acceding developing countries in Asia and the Pacific	1997	1998	ONGOING	DITC	JAPAN	106.195	83.507	83.507
							Sub-total: regional projects	***5,611,784***	***5,127,627***	***668,829***
							Total: ASIA and the PACIFIC	***17,472,215***	***13,268,675***	***3,752,483***

Country/Territory/ Region	Project No		Short Title	Duration		Status in 1997	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1997
LATIN AMERICA & THE CARIBBEAN											
ARGENTINA	ARG/93/045		DMFAS	1993	1998	ONGOING	GDS	UNDP	1.304.155	1.149.057	149.166
BOLIVIA	BOL/94/002		Ampliación y fortalecimiento del proceso de informatización de la gestión de la deuda externa de Bolivia	1993	1997	OPC	GDS	UNDP	55.973	56.032	8.783
BRAZIL	BRA/95/023	*	Group of Analysis and Research (GAP)	1996	1997	OPC	DITE	UNDP	104.000	100.792	-140
BELIZE	BZE/92/A48		ASYCUDA	1993	1996	COMPLETED	SITE	BELIZE	180.789	180.143	3.336
COLOMBIA	COL/94/006	*	Modernización de la administración financiera - SIDUNEA	1996	1998	CLOSED	SITE	UNDP	542.000	102	-12.726
COSTA RICA	COS/97/A19		Installation of DMFAS 5.0	1997	1998	ONGOING	GDS	COSTA RICA	60.199	18.674	18.674
DOMINICAN REP.	DOM/95/A05		Control y administración del endeudamiento externo	1996	1998	ONGOING	GDS	DOMINICAN REPUBLIC	158.350	41.355	41.355
ECUADOR	ECU/96/A01		DMFAS	1996	1999	ONGOING	GDS	ECUADOR	429.000	188.993	134.063
EL SALVADOR	ELS/96/009	*	Modernización del sistema de aduanas	1996	1998	ONGOING	SITE	UNDP	144.000	116.144	75.450
HAITI	HAI/95/007	*	Plan d'urgence pour le Ministère des Finances - Douanes	1995	1998	ONGOING	SITE	UNDP	884.090	668.744	267.708
HONDURAS	HON/92/018	*	SIDUNEA	1993	1996	OPC	SITE	UNDP	734.876	734.876	52.142
MEXICO	MEX/96/003		Control y administración del endeudamiento público	1996	1998	ONGOING	GDS	UNDP	53.600	43.946	16.031
PANAMA	PAN/95/028		Control y administración del endeudamiento público	1995	1998	ONGOING	GDS	UNDP	434.000	334.892	109.762
PANAMA	PAN/95/029		Estudio de factibilidad para la creación de un Trade Point	1996	1997	ONGOING	SITE	UNDP	23.500	17.289	1.887
PARAGUAY	PAR/95/003		Control y administración del endeudamiento público	1995	1998	ONGOING	GDS	UNDP	275.654	146.561	41.440
SURINAME	SUR/94/001		Computerization of customs procedures	1994	1998	ONGOING	SITE	UNDP	155.000	122.334	1.430
TRINIDAD & TOBAGO	TRI/90/004		ASYCUDA	1991	1996	OPC	SITE	UNDP	34.427	34.427	4.082
									Sub-total: country projects	***5,573,613***	***3,954,361***	***912,443***

Country/Territory/ Region	Project No		Short Title	Duration		Status in 1997	Division	Source of funds	Total Budget	Cumulative Expenditures	Expenditures 1997
REGIONAL LATIN AMERICA	CAR/88/002		ASYCUDA - OECS	1989	1996	COMPLETED	SITE	UNDP	1.031.101	1.029.969	-1.132
	CAR/92/A45		TRAINMAR-CARAIBES	1992	1996	OPC	SITE	FRANCE	124.186	129.002	7.599
	CAR/94/004	*	OECS Trade Information System	1994	1998	OPC	SITE	UNDP	614.300	238.870	1.839
	CAR/94/A71		TRAINFORTRADE pour les Antilles et la Caraibe francophone	1994	1997	COMPLETED	SITE	FRANCE	67.783	67.608	51
	CAR/95/A65		TRAINMAR - CARAIBES	1995	1998	ONGOING	SITE	FRANCE	129.159	97.114	58.787
	RLA/87/A07		TRAINMAR	1987	1997	OPC	SITE	EUROPEAN COMMISSION	495.341	495.534	786
	RLA/92/012		LATINTRADE	1992	1998	OPC	DITC	UNDP	738.993	733.642	5.352
	RLA/92/A41		TRAINMAR for the South American sub-region	1992	1996	OPC	SITE	GERMANY	844.897	806.295	-4.595
	RLA/95/A18		Associate Expert - Transnational Corporations	1995	1997	ONGOING	DITE	DENMARK	150.105	145.746	54.934
	RLA/96/A37		Empresa y tecnologia para el siglo XXI (EMPRETEC)	1996	1998	ONGOING	DITE	SPAIN	684.653	386.634	312.182
	RLA/96/A43		Spanish expert for EMPRETEC	1996	1997	ONGOING	DITE	SPAIN	115.045	110.790	69.544
				Subt-total: Regional Latin America and the Caribbean					*4,995,565*	*4,241,204*	*494,643*
				Total: LATIN AMERICA and the CARIBBEAN					*10,569,178*	*8,195,565*	*1,407,086*
EUROPE											
ALBANIA	ALB/93/014		Investment promotion in Albania	1994	1998	ONGOING	DITE	UNDP	433.000	376.675	44.030
ARMENIA	ARM/94/A21		Strengthening Customs Administration and Trade Facilitation Programme	1994	1998	ONGOING	SITE	ARMENIA	1.372.566	1.275.812	127.116
	ARM/97/018	*	Capacity building in external debt management	1997	1998	ONGOING	GDS	UNDP	3.500	1.882	1.882
	ARM/97/A05		ASYCUDA	1997	1998	ONGOING	SITE	ARMENIA	432.000	159.259	159.259

Country/Territory/ Region	Project No	Short Title	Duration		Status in 1997	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1997
AZERBAIJAN	AZE/95/004	Accounting reform and retraining	1996	1997	ONGOING	DITE	UNDP	106.000	97.212	-1.292
AZERBAIJAN	AZE/96/A53	Training of auditors	1997	1998	ONGOING	DITE	EUROPEAN COMMISSION	1.373.988	424.740	424.740
BELARUS	BYE/94/002	Strengthening the external debt management capacity	1995	1998	ONGOING	GDS	UNDP	83.100	21.433	8.765
	BYE/94/003	Support of negotiations on accession to GATT	1994	1998	ONGOING	DITC	UNDP	93.435	59.467	13.032
GEORGIA	GEO/94/A52	Trade facilitation (FALPRO)	199	1998	ONGOING	SITE	GEORGIA	1.040.000	757.372	145.298
GIBRALTAR	GIB/91/A24	ASYCUDA	1991	1996	COMPLETED	SITE	GIBRALTAR	283.843	285.206	2.083
KAZAKHSTAN	KAZ/94/002	Assistance in supporting economic reforms and creating a favourable investment climate	1994	1996	COMPLETED	DITE	UNDP	275.335	272.895	-2.440
	KAZ/95/019	Central Asian External Trade and Transit Transport Initiative Rebuilding the Silk Road	1995	1998	ONGOING	SITE	UNDP	80.000	39.794	31.409
	KAZ/96/A28	Implementation of DMFAS 5.0	1996	1998	ONGOING	GDS	USA	150.800	133.889	-4.634
	KAZ/97/A39	External Debt Information System	1997	1998	ONGOING	GDS	KAZAKHSTAN	173.200	36.502	36.502
	KYR/96/009	Central Asian External Trade and Transit Transport Initiative Rebuilding the Silk Road	1996	1998	ONGOING	SITE	UNDP	80.000	56.826	47.685
LITHUANIA	LIT/93/Q02 *	WTO accession support	1996	1998	ONGOING	DITC	UNDP	40.000	20.674	4.393
MALTA	MAT/91/A10	ASYCUDA training course	1991	1996	OPC	SITE	MULTIDONORS	63.559	64.303	34.149
FORMER YUGOSLAV REPUBLIC OF MACEDONIA	MCD/96/A03	ASYCUDA Support Activities	1996	1997	ONGOING	SITE	EC PHARE GTZ	845.133	673.161	308.328
MOLDOVA	MOL/97/007 *	International financial markets and debt	1997	1999	ONGOING	GDS	UNDP	196.300	45.615	45.615
ROMANIA	ROM/94/A46	Registration and control of external debt	1994	1997	ONGOING	GDS	JAPAN, WORLD BANK	262.297	201.892	15.949
	ROM/95/A06	Plan of action for TRAINMAR	1995	1998	ONGOING	SITE	EUROPEAN COMMISSION	140.960	86.897	12.048

Country/Territory/ Region	Project No.		Short Title	Duration		Status in 1997	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1997
	ROM/95/A53		ASYCUDA	1995	1998	ONGOING	SITE	UNITED KINGDOM	1.398.000	818.069	199.013
	ROM/96/002		ASYCUDA	1996	1998	ONGOING	SITE	UNDP	273.000	157.403	157.403
	ROM/97/A02		Increasing the participation of Romanian SMEs in international trade through the establishment of a Trade Point in Bucharest	1997	1999	ONGOING	SITE	SWITZERLAND	142.124	8.872	8.872
	ROM/97/A15		TRAINFORTRADE	1997	1999	ONGOING	SITE	SWITZERLAND	283.186	93.071	93.071
RUSSIAN FEDERATION	RUS/93/001		Support in accession to WTO	1993	1998	ONGOING	DITC	UNDP	461.251	367.666	32.293
	RUS/94/001	*	Umbrella project for advisory services in support of economic and social reforms	1996	1997	ONGOING	DITC	UNDP	35.488	23.202	767
	RUS/94/009		Workshop negotiating with transnational corporations and structuring of joint ventures	1996	1997	ONGOING	DITE	UNDP	29.700	26.212	761
TAJIKISTAN	TAJ/96/004		Central Asian external trade and transit initiative	1996		ONGOING	SITE	UNDP	80.000	67.338	62.061
TURKMENISTAN	TUK/96/007		Central Asian external trade and transit initiative	1996		ONGOING	SITE	UNDP	80.000	71.511	64.571
UKRAINE	UKR/94/003		Capacity building in external debt management	1994	1996	COMPLETED	GDS	UNDP	45.634	46.284	650
UZBEKISTAN	UZB/93/011	*	Investment promotion service	1996	1998	ONGOING	DITE	UNDP	100.000	48.106	-12.585
	UZB/96/001	*	Strengthening the debt management capacity of the Government	1996	1998	ONGOING	GDS	UNDP	130.000	11.339	11.339
	UZB/96/011		Central Asian External Trade and Transit Transport Initiative: Rebuilding the Silk Road	1996	1998	ONGOING	SITE	UNDP	130.000	124.631	108.382
			Sub-total country projects						***10,717,399***	***6,955,210***	***2,180,515***

Country/Territory/ Region	Project No	Short Title	Duration		Status in 1997	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1997
REGIONAL EUROPE	RER/94/A08	TRAINMAR - EUROPE Conception du séminaire stratégique sur le short sea en Europe	1994	1998	ONGOING	SITE	EUROPEAN COMMISSION. MULTIDONORS	162.830	129.412	8.998
	RER/94/A28	Implementaion of ASYCUDA in the Slovak Republic and Hungary	1994	1998	ONGOING	SITE	UNITED KINGDOM	2.499.098	2.351.618	381.210
	RER/95/001	Central Asian External Trade and Transit Transport Initiative Rebuilding the Silk Road (Activities transferred to individual country projects)	1995	1996	CLOSED	SITE	UNDP	300.000	0	-105.627
	RER/95/A52	Rail Freight Traffic Management & Information System TRACECA Programme/Tacis	1995	1998	ONGOING	SITE	EUROPEAN COMMISSION	977.877	297.097	51.605
	RER/96/003	Fund-raising for the commercialization of science and technology	1996	1998	ONGOING	DITE	UNDP	18.000	7.860	7.860
	RER/96/A52	GTPNet preparatory assistance missions to Bulgaria. Romania and the Russian Federation	1996	1998	ONGOING	SITE	SWITZERLAND	18.436	15.869	1.284
					Sub-total Regional Europe			*3,976,241*	*2,801,856*	*345.330*
					Total EUROPE			*14.693.640*	*9,757.066*	*2.525.845*
INTERREGIONAL										
	GLO/94/001	Assistance to LDCs in the preparation of the Mid-term Global Review Conference for the Programme of Action. 1995	1994	1997	OPC	LDC	UNDP	160.000	147.154	408
	GLO/97/217	Review of the recent developments in the transit transport systems for landlocked developing countries	1997	1997	ONGOING	LDC	UNDP	60.000	49.547	49.547
	GLO/97/219	Globalization and liberalization	1997	1998	ONGOING	EDM	UNDP	90.000	26.382	26.382
	INT/83/A04	Course on Improving Port Performance (IPP)	1983	1997	COMPLETED	SITE	MULTIDONORS	457.591	481.640	24.049

Country/Territory/ Region	Project No.	Short Title	Duration		Status in 1997	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1997
	INT/83/X40	Sectoral support	1988	1998	ONGOING	EDM	UNDP	4.624.293	4.438.938	86.469
	INT/84/A01	GSP - Technical Assistance Programme	1984		ONGOING	DITC	MULTIDONORS	3.060.208	3.204.489	38.184
	INT/86/A01	Training programme on RBPs	1986	1996	COMPLETED	DITC	FRANCE, NORWAY, SWEDEN	365.812	369.765	3.953
	INT/87/A05	Role of minerals sector in the development process of developing countries	1988	1997	ONGOING	DITC	NORWAY, SWEDEN	193.100	191.539	5.204
	INT/88/A01	STRATSHIP. Strategic planning course	1988	1998	ONGOING	SITE	NORWAY	186.928	197.174	943
	INT/89/A15	Studies for the G24	1990	1998	ONGOING	GDS	MULTIDONORS	421.667	210.281	52.584
	INT/89/A17	Trade policies in the 1990s and trade diversification strategies for the LDCs	1989	1998	ONGOING	DITC	NORWAY, SWEDEN	813.080	712.447	-75
	INT/89/A25	Trade-related public enterprises in low-income countries	1989	1997	OPC	DITE	ITALY	835.852	826.469	2.239
	INT/90/A07	TRAINS: Development and dissemination of selected computerized trade data	1991	1997	ONGOING	DITC	MULTIDONORS	225.764	132.448	61.161
	INT/90/A10	Liaison and assistance with technical co-operation donors	1990	1998	ONGOING	EDM	ITALY	477.875	442.055	18.008
	INT/90/A18	Training in the field of foreign trade	1990	1997	ONGOING	SITE	FRANCE	666.875	641.083	76.290
	INT/90/A19	Negotiations for a GSTP among developing countries	1990		ONGOING	DITC	MULTIDONORS	917.913	859.987	152.398
	INT/91/A15	TRAINMAR	1991		ONGOING	SITE	MULTIDONORS	460.139	427.052	69.211
	INT/91/A17	Technological dynamism and R&D in exports of manufactures of developing countries	1991	1998	ONGOING	DITE	SWEDEN	449.340	427.744	916
	INT/91/A18	Support for the conversion of official bilateral debt	1991	1998	ONGOING	GDS	ITALY	353.427	330.246	10.796
	INT/91/A20	Fiscal policy reforms in the LDCs	1991	1995	COMPLETED	LDC	NETHERLANDS	116.398	116.535	1.735
	INT/91/A21	Studies on international monetary & financial issues for the G24	1991	1997	ONGOING	GDS	NETHERLANDS	157.221	156.874	18.659

Country/Territory/ Region	Project No.	Short Title	Duration		Status in 1997	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1997
	INT/91/A29	Development of a pilot scheme for trading CO2 emission entitlements (Phase III)	1991	1998	ONGOING	GDS	NORWAY, CANADA	1,160,000	454,702	97,582
	INT/91/A41	MICAS	1991	1996	COMPLETED	DITC	FRANCE, ITALY, NETHERLANDS, NORWAY, REUTERS	392,469	392,277	1,595
	INT/91/A42	TRAINFORTRADE - Politiques commerciales	1991	1996	OPC	SITE	LUXEMBOURG	449,704	450,734	9,197
	INT/92/207	Reconciliation of environmental and trade policies	1992	1998	ONGOING	DITC	UNDP	494,000	446,641	7,950
	INT/92/A04	TRAINS for GSP	1993	1998	ONGOING	DITC	ITALY	70,796	31,718	6,634
	INT/92/A06	Reconciliation of environmental and trade policies	1992	1997	ONGOING	DITC	NETHERLANDS, NORWAY	549,571	564,541	123,827
	INT/92/A17	LDCs participation in Trade and Development Board sessions	1993	1998	ONGOING	LDC	NORWAY	65,230	42,118	635
	INT/92/A18	Interactive dissemination of computerized trade information	1992		ONGOING	DITC	NETHERLANDS	246,902	253,612	65,223
	INT/92/A31	Developmental aspects of global environmental deliberations	1992	1997	COMPLETED	DITC	ITALY	132,743	117,080	37,770
	INT/93/901	South-South cooperation in investment promotion exchange of recent experiences and future strategies	1997	1997	OPC	DITE	UNDP	8,166	8,166	8,166
	INT/93/A09	International commodity marketing and commodity price risk management	1993	1997	COMPLETED	DITC	NETHERLANDS	194,542	193,036	-1,506
	INT/93/A11	TRAINFORTRADE	1993	1997	OPC	SITE	FRANCE	296,350	300,775	2,414
	INT/93/A22	Introduction of multimodal transport and microcomputer software programmes	1993	1998	ONGOING	SITE	MULTIDONORS	35,860	21,497	3,876
	INT/93/A30	Technical support to the G24	1993	1997	OPC	GDS	DENMARK	85,840	88,218	42,317
	INT/93/A31	ASYCUDA	1993	1997	OPC	SITE	SWEDEN	530,973	542,855	1,773
	INT/93/A33	G24 Technical support services (Phase II)	1993	1997	OPC	GDS	CANADA	106,000	105,562	1,155

Country/Territory/ Region	Project No	Short Title	Duration		Status in 1997	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1997
	INT/93/A34	Trade relations and economic cooperation in the Mediterranean region	1993	1998	ONGOING	DITC	ITALY	529.605	469.425	119.628
	INT/93/A38	TRANSTECH	1993	1997	OPC	DITE	DENMARK	178.822	178.268	875
	INT/93/A39	TRAINFORTRADE Commodity Trading Cash Markets	1993	1997	OPC	SITE	NORWAY	107.960	110.130	6.679
	INT/93/A44	United Nations Trust Fund on Transnational Corporations	1993	1998	ONGOING	DITE	MULTIDONORS	2.147.803	2.095.405	119.832
	INT/93/A46	Research on foreign direct investment in services	1993	1997	ONGOING	DITE	REP OF KOREA	15.847	10.729	1.212
	INT/93/A48	Trade and environment	1994	1998	ONGOING	DITC	UNEP	183.699	175.020	32.656
	INT/93/A50	Transnational corporations and industrial restructuring in developing countries	1993	1998	ONGOING	DITE	DENMARK	346.071	292.592	45.530
	INT/94/A09	Associate Expert - Transnational Corporations	1994	1998	ONGOING	DITE	DENMARK	201.468	127.632	754
	INT/94/A10	Associate Expert - Transnational Corporations	1994	1997	ONGOING	SITE	DENMARK	390.032	331.372	81.650
	INT/94/A20	Support to development of EDI - Transport Data Control and Management	1994	1997	OPC	SITE	SWITZERLAND	419.469	407.071	31.998
	INT/94/A22	Tradability of services Impact and implications for developing countries	1994	1998	ONGOING	DITE	DENMARK	171.661	133.586	1.940
	INT/94/A37	Collection and dissemination of iron ore statistics	1994	1998	ONGOING	DITC	MULTIDONORS	290.978	277.583	132.838
	INT/94/A44	Support to the enhancement and dissemination of ASYCUDA	1994	1998	ONGOING	SITE	SWITZERLAND	663.717	621.261	178.491
	INT/94/A49	ASYCUDA marketing activities	1994	1998	ONGOING	SITE	MULTIDONORS	150.000	7.691	208
	INT/94/A54	Centre TRAINMAR Belgique	1994	1999	ONGOING	SITE	BELGIUM	299.813	210.748	8.665
	INT/94/A55	TRAINFORTRADE appui aux projets régionaux d'Asie et d'Afrique	1994	1997	OPC	SITE	LUXEMBOURG	153.327	153.327	-2.020
	INT/94/A59	Trade Point Directors meeting, Geneva, 6-7 September 1994.	1994	1997	COMPLETED	SITE	SWITZERLAND	102,834	102,834	1,407
	INT/94/A61	Associate Expert - Transnational Corporations	1994	1998	ONGOING	DITE	AUSTRIA	224,776	176,922	-11

Country/Territory/ Region	Project No	Short Title	Duration		Status in 1997	Division	Source of funds	Total Budget	Cumulative Expenditures	Expenditures 1997
	INT/94/A62	Support to the establishment and networking of Trade Points	1994	1998	ONGOING	SITE	USA	221.000	225.242	7.323
	INT/94/A66	Associate Expert - Trade and Environment	1995	1997	OPC	DITC	FINLAND	206.446	192.344	13.414
	INT/94/A67	UNCTAD/UNEP High Level Meeting on Trade and Environment	1994	1997	OPC	DITC	SWITZERLAND	41.482	32.978	4.813
	INT/95/016	Expansion of foreign direct investment and trade in services (Phase II)	1995		ONGOING	DITE	UNDP	285.411	110.080	18.550
	INT/95/A11	Strengthening the debt management capacity of developing countries	1995	1999	ONGOING	GDS	SWITZERLAND	1.722.288	1.375.794	618.600
	INT/95/A14	The new globalism and developing countries Investments, trade and technology linkages in the 1990s	1995	1997	ONGOING	DITE	NETHERLANDS	47.850	39.216	10.044
	INT/95/A36	DMFAS - Phase Two Strengthening the Debt Management Capacity of Developing Countries	1995	1997	OPC	GDS	ITALY	88.495	88.495	4.004
	INT/95/A39	Statistical Review of International Trade in Metal Waste and Scrap	1995	1996	OPC	DITC	CANADA	39.167	39.261	5.668
	INT/95/A40	TRAINFORTRADE: Développement de programmes de formation dans le domaine de l'Efficacité Commerciale	1995	1997	OPC	SITE	MULTIDONORS	15.274	14.776	3.567
	INT/95/A43	Strengthening debt management capacity of developing countries	1995	1997	OPC	GDS	DENMARK	265.500	269.266	127
	INT/95/A45	Feasibility study on the establishment of a consultancy company to market selected UNCTAD products and services	1995	1998	ONGOING	EDM	SWITZERLAND	44.250	31.993	644
	INT/95/A50	Expert Group Meeting on Trade Diversification in LDCs	1995	1997	OPC	LDC	ITALY	60.000	51.643	2.777
	INT/95/A58	Environmental factors and trading opportunities for developing countries	1995	1998	ONGOING	DITC	ITALY	168.500	161.677	67.264
	INT/95/A59	ASYCUDA	1995	1998	ONGOING	SITE	DENMARK	1.167.000	1,073,113	468.439
	INT/95/A63	Establishment of the Global Trade Point Network Backbone Connection	1995	1997	OPC	SITE	ITALY	150.000	148.208	-60

Country/Territory/ Region	Project No	Short Title	Duration		Status in 1997	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1997
	INT/95/A66	Strengthening the debt management capacity of developing countries	1995	1997	OPC	GDS	NETHERLANDS	1.106.306	1.124.550	375.889
	INT/95/A67	Setting up the Global Trade Point Network	1995	1998	ONGOING	SITE	SWITZERLAND	1.416.000	882.633	442.429
	INT/95/A85	Strengthening the debt management capacity of developing countries	1995	1997	ONGOING	GDS	SWEDEN	530.973	457.872	224.660
	INT/95/A87	Seminar on Environment, Competitiveness and Trade a Development Perspective	1995	1997	COMPLETED	DITC	FINLAND	35.398	34.569	-1.993
	INT/95/A89	Strengthening the debt management capacity of developing countries	1995	1997	ONGOING	GDS	NORWAY	393.248	182.594	101.897
	INT/95/A90	Micro-Banques	1995	1998	ONGOING	SITE	LUXEMBOURG	579.000	327.692	235.555
	INT/95/A91	Modern commodity-marketing mechanisms	1995	1997	ONGOING	DITC	SWITZERLAND	256.637	268.540	143.041
	INT/95/A94	Meeting CSTD	1995	1996	OPC	DITE	NETHERLANDS	44.582	41.489	827
	INT/95/J18	Seminar on Regional Economic Arrangements and their Relationship with the Multilateral Trading System	1995	1998	ONGOING	DITC	UNDP	190.000	150.922	-18.448
	INT/95/X06	Associate Expert - EMPRETEC 21	1995	1998	ONGOING	DITE	NETHERLANDS	259.448	225.422	71.705
	INT/95/X09	Associate Expert - Global Trade Policies	1995	1998	ONGOING	DITC	FRANCE	255.098	124.739	74.442
	INT/95/X67	Associate Expert - ASYCUDA	1995	1998	ONGOING	SITE	ITALY	300.121	181.655	74.196
	INT/95/X68	Associate Expert - Global Trade Policies	1995	1998	ONGOING	DITC	ITALY	301.376	176.201	68.380
	INT/95/X69	Associate Expert - Global Trade Policies	1995	1998	ONGOING	DITC	ITALY	217.174	147.714	77.500
	INT/96/A13	Development of East and South-East Asia and new development strategy - role of the Government (Conference of eminent persons)	1996	1998	ONGOING	GDS	JAPAN	265.487	209.926	12.831
	INT/96/A14	**Follow-up and implementation of measures in favour of LDCs adopted by major global conferences**	**1996**	**1998**	**ONGOING**	**LDC**	**NETHERLANDS**	**737.500**	**401.676**	**305.462**
	INT/96/A15	**Strengthening the debt management capacity of developing countries**	**1996**	**1997**	**OPC**	**GDS**	**FINLAND**	**202.104**	**207.438**	**74.564**
	INT/96/A17	**Associate Expert - Transnational Corporations**	**1996**	**1998**	**ONGOING**	**DITE**	**GERMANY**	**239.322**	**147.650**	**61.241**

Country/Territory/ Region	Project No	Short Title	Duration		Status in 1997	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1997
	INT/96/A19	Strengthening competition policy and legislation in developing countries and countries in transition	1996	1997	ONGOING	DITC	NETHERLANDS	108.097	87.413	66.710
	INT/96/A20	Policy-oriented case studies on interlinkages between foreign direct investment, trade and technology	1996	1997	ONGOING	DITE	NETHERLANDS	197.345	192.184	131.597
	INT/96/A21	Technology partnership for capacity building (Special gathering of policy makers and experts)	1996	1997	ONGOING	DITE	FINLAND	48.670	39.297	448
	INT/96/A22	Seminar on Globalization and Liberalization: Effects of International Economic Relations on Poverty	1996	1996	OPC	GDS	SWITZERLAND	44.248	31.000	-3.803
	INT/96/A23	ASYCUDA	1996	1997	ONGOING	SITE	UNITED KINGDOM	136.212	136.682	81.389
	INT/96/A26	Commodity price risk management and finance	1996		ONGOING	DITC	MULTIDONORS	45.351	44.004	33.192
	INT/96/A29	Organizing the South African National Event - The Executive Symposium on Trade Efficiency	1996	1996	OPC	SITE	SWITZERLAND	242.540	212.018	-2.146
	INT/96/A31	Promoting an integrated approach to SMEs development and joint ventures in developing countries	1996	1996	ONGOING	DITE	ITALY	318.584	242.393	101.956
	INT/96/A32	LDCs participation at UNCTAD IX	1996	1996	OPC	LDC	FRANCE NORWAY SWITZERLAND	48.673	46.243	-1.792
	INT/96/A34	Implications of the TRIPS agreement for developing countries	1996	1997	ONGOING	DITE	WIPO	37.497	36.625	3.070
	INT/96/A38	Clearing house for natural resources information - Pilot project on mineral resources	1997	1998	ONGOING	DITC	NETHERLANDS	44.248	30.734	30.734
	INT/96/A39	Support to the pilot phase of BIOTRADE	1996	1997	ONGOING	DITC	NETHERLANDS	44.250	45.747	33.907
	INT/96/A55	[illegible]AR	1996	1998	ONGOING	SITE	MULTIDONORS	63.700	2.618	2.618
	INT/96/A57	Blueprint for green accounting	1997	1998	ONGOING	DITE	WORLD BANK	100.000	46.097	46.097
	INT/96/A58	Strengthening the debt management capacity of developing countries	1996	1997	ONGOING	GDS	BELGIUM	185.840	148.840	148.840

Country/Territory/ Region	Project No	Short Title	Duration		Status in 1997	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1997
	INT/96/A59	Commission on Science and Technology for Development	1997	1998	ONGOING	DITE	NETHERLANDS	619.469	265.975	265.975
	INT/96/A60	Promotion of foreign investment in developing countries	1996	1998	ONGOING	DITE	NETHERLANDS	320.000	95.180	93.835
	INT/96/A61	G-24 PHASE III	1997	2000	ONGOING	GDS	CANADA	107.100	35.801	35.801
	INT/96/X37	Associate Expert on Investment and Technology	1996	1998	ONGOING	DITE	BENIN	153.866	99.397	71.125
	INT/96/X43	Associate Expert - Global Trade Policies	1996	1998	ONGOING	DITC	SENEGAL	166.187	85.309	60.039
	INT/96/X71	Associate expert - Trade and Environment	1997	1998	ONGOING	DITC	NETHERLANDS	87.596	51.489	51.489
	INT/97/A04	Conférence des Nations Unies sur le Commerce et le Développement	1997	1998	ONGOING	SITE	LAS PALMAS PORT AUTHORITIES	19.000	6.881	6.881
	INT/97/A06	Technical cooperation on market access, trade laws and preferences	1997	1998	ONGOING	DITC	ITALY, CHINA EUROPEAN COMMISSION	248.510	25.674	25.674
	INT/97/A09	Trust Fund for Least Developed Countries - Core Project	1997		ONGOING	LDC	MULTIDONORS	458.419	90.741	90.741
	INT/97/A12	Feasibility studies on the creation of private risk capital funds for LDCs	1997	1998	ONGOING	GDS	NORWAY	120.000	70.030	70.030
	INT/97/A26	Multilateral framework on investment	1997	1998	ONGOING	DITE	MULTIDONORS	1.658.300	24.201	24.201
	INT/97/A36	The role of publicly-funded and publicly-owned technologies	1997	1998	ONGOING	DITE	REP. OF KOREA	132.744	105.065	105.065
	INT/97/A38	Investment framework information services	1997	1998	ONGOING	DITE	FRANCE	35.398	32.155	32.155
	INT/97/A43	Development in transit transport systems	1997	1998	ONGOING	LDC	EUROPEAN COMMISSION	56.903	41.113	41.113
	INT/97/A44	Quick Response Window for ASIT	1997	1998	ONGOING	DITE	SWITZERLAND	358.896	4.296	4.296
	INT/97/A48	TRAINFORTRADE / Reinforcement of the Central Support Team	1997	1998	ONGOING	SITE	NORWAY	132.743	19.323	19.323
	INT/97/A50	Biotrade Initiative Programme	1997	1999	ONGOING	DITC	MULTIDONORS	88.500	16.857	16.857

Country Territory/ Region	Project No	Short Title	Duration		Status in 1997	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1997
	INT 97 X24	Associate Expert - Global Trade Policies	1997	1998	ONGOING	DITC	JAPAN	107.169	60.387	60.387
	INT 97 X31	French Associate Expert	1997	1998	ONGOING	SITE	FRANCE	117.982	45.354	45.354
	UND12 340	International Advisory Services	1988		ONGOING	EDM	UN Regular Programme	5.793.755	4.893.768	430.213
							Interregional Total	***50,810,760***	***40,843,236***	***7,612,006***
							GRAND TOTAL	***134,520,269***	***102,131,527***	***23,269,326***

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TRADE AND DEVELOPMENT BOARD
Forty-fifth session
Geneva, 12 October 1998
Item 7 of the provisional agenda

REVIEW OF TECHNICAL COOPERATION ACTIVITIES OF UNCTAD

Report by the Secretary-General of UNCTAD

Corrigendum

Page 4, table II: replace with the attached Table II

Pages 10-13, table VII: replace with the attached Table VII

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TABLE II

Distribution of project expenditures by country, regional and interregional activities, 1997

(in thousands of US dollars and percentages)

		1997							
		UNDP		Funds-in-Trust		Regular Programme		TOTAL	
		US$	%	US$	%	US$	%	US$	%
AFRICA	Country	3,075	13.2	1,159	5.0	-	-	4,234	18.2
	Regional	334	1.4	3,271	14.0	-	-	3,605 a/	15.5
	Subtotal	3,409	14.6	4,430	19.0	-	-	7,839	33.7
ASIA & PACIFIC	Country	1,403	6.0	1,680	7.2	-	-	3,084	13.2
	Regional	521	2.2	301	1.3	-	-	821 a/	3.5
	Subtotal	1,924	8.3	1,981	8.5	-	-	3,905	16.8
LATIN AMERICA & THE CARIBBEAN	Country	715	3.1	197	0.8	-	-	912	3.9
	Regional	(5)	0.0	499	2.1	-	-	495	2.1
	Subtotal	710	3.1	697	3.0	-	-	1,407	6.0
EUROPE	Country	619	2.7	1,562	6.7	-	-	2,181	9.4
	Regional	(98)	-0.4	443	1.9	-	-	345	1.5
	Subtotal	521	2.2	2,005	8.6	-	-	2,526	10.8
TOTAL: COUNTRY		5,812	25.0	4,598	19.7	-	-	10,411	44.7
REGIONAL		753	3.2	4,514	19.4	-	-	5,267	22.6
INTERREGIONAL		163	0.7	7,019	30.1	430	1.8	7,612	32.7
GRAND TOTAL		6,728	28.9	16,131	69.3	430	1.8	23,289	100.0

a/ Includes a pro rata share of expenditures on regional projects for Arab States amounting to US$ 325,506.

TABLE VII

UNCTAD Trust Fund contributions a/ (1983-1997)

(in US dollars)

DONOR	1983-1994 cumulative	1995	1996	1997	TOTAL (1995-1997)	TOTAL (1983-1997)
Algeria	-	-	10,000	-	10,000	10,000
Argentina	32,450	-	40,000	15,000	55,000	87,450
Armenia b/	520,000	520,000	511,000	170,000	1,201,000	1,721,000
Australia	29,268	11,638	10,714	9,310	31,662	60,930
Austria	234,685	122,057	-	-	122,057	356,742
Bangladesh	3,000	-	-	2,930	2,930	5,930
Belgium	1,204,832	451,539	366,448	56,000 c/	873,987	2,078,819
Belize	199,098	-	-	-	-	199,098
Benin	11,628	3,000	3,000	-	6,000	17,628
Bermuda	29,000	-	-	-	-	29,000
Brazil	157,171	5,000	5,000	54,548 d/	64,548	221,719
Burkina Faso b/	100,619	-	43,122	-	43,122	143,741
Cameroon	-	-	25,415	25,379	50,794	50,794
Canada	473,095	11,702	31,928	62,121	105,751	578,845
Central African Rep.	-	60,000	-	-	60,000	60,000
Chile	17,500	18,000	-	30,000	48,000	65,500
China	184,985	30,000	54,985	30,000	114,985	299,970
Colombia	20,000	-	10,000	-	10,000	30,000
Costa Rica	-	-	-	68,025 e/	68,025	68,025
Côte d'Ivoire	-	51,424	-	-	51,424	51,424
Cuba	-	15,000	14,400	-	29,400	29,400
Cyprus	-			3,000	3,000	3,000
Denmark	4,132,404	1,312,367	1,832,523	159,955	3,304,845	7,437,249
Dominican Republic	-	-	178,540	-	178,540	178,540
Ecuador b/	52,234	31,075	16,344	-	47,419	99,653
Egypt	94,710	15,000	35,000	-	50,000	144,710
Finland	1,093,809	152,730	283,378	-	436,108	1,529,917
France	2,538,722	371,675	346,478	450,099 f/	1,168,252	3,706,974
Gabon	50,000	-	44,663	41,205	85,868	135,868
Georgia b/	500,000	462,000	-	-	462,000	962,000
Germany	2,316,323	676,929	308,174	376,576	1,361,679	3,678,002

TABLE VII (cont'd)

DONOR	1983-1993 cumulative	1995	1996	1997	TOTAL (1995-1997)	TOTAL (1983-1997)
Ghana	39,000	-	-	50,000	50,000	**89,000**
Gibraltar	352,817	-	-	-	-	**352,817**
Guatemala	-	-	10,000	-	10,000	**10,000**
Honduras	16,950	13,560	-	-	13,560	**30,510**
Hong Kong	262,908	-	-	100,000	100,000	**362,908**
India	55,000	25,000	15,000	115,000	155,000	**210,000**
Indonesia	99,093	-	10,000	24,985	34,985	**134,078**
Iran (Islamic Republic of)	1,673	-	15,000	196,493	211,493	**213,166**
Italy	9,941,497	1,228,778	726,040	312,126 f/	2,266,944	**12,208,441**
Japan	2,042,676	261,000	911,000	562,569 f/	1,734,569	**3,777,245**
Lebanon	-	-	10,000	-	10,000	**10,000**
Luxembourg	1,767,960	383,200	10,453	607,000	1,000,653	**2,768,613**
Macao	15,000	-	-	-	-	**15,000**
Madagascar	35,000	-	-	-	-	**35,000**
Malaysia	18,000	-	-	45,000	45,000	**63,000**
Malta	530,962	-	-	-	-	**530,962**
Mexico	93,053	-	30,000	25,000	55,000	**148,053**
Morocco	-			13,900	13,900	**13,900**
Mozambique	115,825	-	-	-	-	**115,825**
Namibia	113,500	-	-	-	-	**113,500**
Netherlands	2,953,003	1,304,553	2,313,164	1,347,375 f/	4,965,092	**7,918,095**
Nigeria	13,108	64,075	25,000	-	89,075	**102,183**
Norway	3,184,334	722,479	313,858	967,954	2,004,291	**5,188,625**
Oman	-	-	85,015	-	85,015	**85,015**
Pakistan	14,210	14,983	83,930	-	98,913	**113,123**
Papua New Guinea	3,000	-	-	-	-	**3,000**
Peru	-	-	15,000	-	15,000	**15,000**
Philippines b/	1,069,654	744,000	567,939	165,000	1,476,939	**2,546,593**
Poland	13,000	-	-	-	-	**13,000**
Portugal	97,800	18,000	18,000	14,000 g/	50,000	**147,800**
Republic of Korea	82,089	15,000	15,000	265,000	295,000	**377,089**
Romania	14,970	-	-	45,000	45,000	**59,970**

TABLE VII (cont'd)

DONOR	1983-1994 cumulative	1995	1996	1997	TOTAL (1995-1997)	TOTAL (1983-1997)
Sao Tome and Principe	51,794	-	-	-	-	51,794
Saudi Arabia	50,000	-	-	-	-	50,000
Senegal b/	216,464	24,052	-	91,461	115,513	331,977
Singapore	20,200	-	-	-	-	20,200
South Africa	-			16,611	16,611	16,611
Spain	88,490	17,980	921,638 *b/*	35,470 *b/*	975,088	1,063,578
Sri Lanka	19,500	-	-	212,256	212,256	231,756
Sudan	123,813	-	-	-	-	123,813
Sweden	4,706,232	430,000	-	465,013	895,013	5,601,245
Switzerland	7,514,037	1,345,965	2,792,277	3,079,727	7,217,969	14,732,006
Syrian Arab Rep.	9,972	-	10,000	-	10,000	19,972
Thailand	315,000	15,000	96,000	15,000	126,000	441,000
Trinidad and Tobago	40,484	-	15,000	10,000	25,000	65,484
Tunisia	337,808	15,000	16,005	15,408	46,413	384,221
Turks & Caicos Islands	38,000	-	-	-	-	38,000
Uganda b/	127,900	-	336,160	70,000	406,160	534,060
United Kingdom	2,011,039	1,983,084	1,375,150	136,440	3,494,674	5,505,713
United States of America	2,026,036	118,816	170,404	4,000	293,220	2,319,256
Uruguay	12,365	-	-	-	-	12,365
Venezuela	2,203	3,797	12,096	3,340	19,233	21,436
Zimbabwe	15,000	-	15,000	-	15,000	30,000
<u>European Commission</u>	4,243,334	4,122,548	5,633,858	3,821,399	13,577,805	17,821,139
<u>Other "Multilateral"</u>						0
Arab Industrial Dev. Org.	80,000	-	-	-	-	80,000
ASEAN Secretariat	-	-	48,025	-	48,025	48,025
Asian Development Bank	-	-	748,140	176,000	924,140	924,140
ECOWAS	433,000	-	-	-	-	433,000
FAO	-	-	-	-	-	0
Islamic Development Bank	62,693	-	-	-	-	62,693
League of Arab States	(3,803)	-	-	-	-	(3,803)

TABLE VII (cont'd)

DONOR	1983-1993 cumulative	1995	1996	1997	TOTAL (1994-1997)	TOTAL (1983-1997)
MEMFI Secretariat (previously ESAIDARM)	135,600	136,000	70,492	201,702	408,194	**543,794**
OECD	-	18,000	18,000	-	36,000	**36,000**
UNEP	146,000	64,000	66,000	-	130,000	**276,000**
UDEAC	170,328	-	-	-	-	**170,328**
United Nations New York	1,032,779	55,000	-	-10,207	44,793	**1,077,572**
WIPO	-	-	41,159	-	41,159	**41,159**
World Bank	133,817	159,633	147,000	537,507	844,140	**977,957**
Foundations/Miscellaneous						
Berenschot Euromanagement	-	-	-	32,472	32,472	**32,472**
Carnegie Corporation	100,000	-	-	-	-	**100,000**
The Ford Foundation	150,000	-	-	-	-	**150,000**
Helsinki School of Economics	79,957	-	-	-	-	**79,957**
IDRC (i)	52,180	205,204	42,244	305,838	553,286	**605,466**
International Lead Management Center	-	-	-	30,000	30,000	**30,000**
Islamic Research and Train. Inst.	34,983	-	-	-	-	**34,983**
Misc. Institutions	435,607	49,432	93,145	96,012	238,589	**674,196**
Textile Bureau	185,991	-	-	-	-	**185,991**
TOTAL	**62,140,416**	**17,879,275**	**22,013,304**	**15,755,999**	**55,648,578**	**117,788,994**

a/ Exclusive of cost-sharing contributions through UNDP.
b/ Amount transferred to UNCTAD drawn from loans or credits of multilateral financing institutions.
c/ Includes US$ 4,667 received from the Port Authority of Gand in 1997.
d/ Includes US$ 39,548 received from CODESP.
e/ Contribution received from the Central Bank of Costa Rica.
f/ Includes contributions sub-allotted by DESA for associate experts (i.e. France: US$ 173,208; Italy: US$ 312,126; Japan: US$ 62,569; The Netherlands. US$ 325,314).
g/ Contribution received from the Escola Nautica Infante D. Henrique.
h/ Includes contributions received from the Port of Valencia of US$ 17,908 in 1996 and 14,000 in 1997; and US$ 21,470 received from the Port Authority of Las Palmas in 1997.
i/ In 1993 the contribution of US$ 275,109 received from IDRC was included in the contribution from Canada.
j/ Includes contribution received from Port de Dunkerque: US$ 32,329.